

## Document and entity information

	Sep 2024	Dec 2023
Company information		
Company information		
FASF member mark		true
Document name		第1四半期決算短信〔 I F R S 〕（連結）
Filing date		2024-02-14
Company name		AirTrip Corp.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo 1st section		-
Tokyo 2nd section		-
Tokyo Mothers		-
Tokyo JASDAQ		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		61910
URL		<a href="https://www.airtrip.co.jp/">https://www.airtrip.co.jp/</a>
Business category		
General Business	true	
Specific Business		-
Fiscal Year End	2024-09-30	
Quarterly period		1
Representative		
Title		代表取締役社長 兼 C F O
Name		柴田 裕亮
Inquiries		
Title		代表取締役社長 兼 C F O
Name		柴田 裕亮
Tel		0334316193
Other		
Quarterly statement filing date (as planned)		2024-02-14
Dividend payable date (as planned)		-
Supplemental material of quarterly results		true
Way of getting		-
Convening briefing of quarterly results		true
Target for briefing of quarterly results		（機関投資家及びアナリスト向け）

## Business Results-Quarterly operating results

(in millions of yens)

	Dec 2023	Dec 2022
Quarterly operating results		
Quarterly operating results		
Consolidated operating results		
Consolidated income statements information		
Sales		
Sales	6,397	5,031
% change	27.1	59.3
Operating profit		
Operating profit	980	579
% change	69.2	-38.4
Profit before tax		
Profit before tax	517	601
% change	-14.0	-33.5
Profit		
Profit	279	412
% change	-32.4	-43.6
Profit attributable to owners of parent		
Profit attributable to owners of parent	238	370
% change	-35.5	-48.4
Total comprehensive income		
Total comprehensive income	332	341
% change in total comprehensive income	-2.7	-54.0
Other consolidated operating results		
Basic earnings per share (Yen)	10.66	16.70
Diluted earnings per share (Yen)	10.61	16.41
Note to consolidated operating results		
Note to operating results	-	

## Business Results-Quarterly financial positions

(in millions of yens)

	Dec 2023	Sep 2023
Quarterly financial positions		
Quarterly financial positions		
Consolidated financial positions		
Total assets	27,953	30,586
Total equity	13,425	13,287
Equity attributable to owners of parent	12,431	12,340
Equity attributable to owners of parent to total assets ratio (%)	44.5	40.3
Note to consolidated financial positions		
Note to financial positions	-	

## Business Results-Note to quarterly business results

Dec 2023

Quarterly note to business results	
Quarterly note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

## Quarterly Dividends

(in millions of yens)

	Sep 2024	Dec 2023	Sep 2023
Quarterly dividends			
Quarterly dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result	-		-
Second quarter			
Result			0.00
Forecast	-		
Upper	-		
Lower	-		
Third quarter			
Result			-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result			10.00
Forecast	-		
Upper	-		
Lower	-		
Annual			
Result			10.00
Forecast	-		
Upper	-		
Lower	-		
Correction of dividend forecast from the most recent dividend forecast			
Correction of dividend forecast from the most recent dividend forecast			
Annual	-		
Note to dividends			
Note to dividends			
Annual		-	

## Quarterly Forecasts

(in millions of yens)

	Sep 2024	Mar 2024
Quarterly forecasts		
Quarterly forecasts		
Title for forecasts	3. 2024年9月期の連結業績予想（2023年10月1日～2024年9月30日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Sales		
Sales		
Forecast	26,000	-
Upper	-	-
Lower	-	-
% change		
Forecast	11.2	-
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	1,000	-
Upper	-	-
Lower	-	-

% change		
Forecast	-50.5	-
Upper	-	-
Lower	-	-
Profit before tax		
Profit before tax		
Forecast	450	-
Upper	-	-
Lower	-	-
% change		
Forecast	-77.2	-
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	250	-
Upper	-	-
Lower	-	-
% change		
Forecast	-80.4	-
Upper	-	-
Lower	-	-
Basic earning per share (Yen)		
Basic earnings per share (Yen)		
Forecast	11.17	-
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	<p>連結業績予想の修正については、本日（2024年2月14日）公表しました「業績予想の修正に関するお知らせ」をご覧ください。</p>	
Correction of financial forecast from the most recent financial forecast		
Correction of financial forecast from the most recent financial forecast		
Forecast	true	

## Notes, Quarterly IFRS-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Dec 2023

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)		
Others		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)		
Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from changes in subsidiaries)		-
Number of subsidiaries newly consolidated		-
Name of subsidiaries newly consolidated		-
Number of subsidiaries excluded from consolidation		-
Name of subsidiaries excluded from consolidation		-
Note to material changes in subsidiaries during this period		
Note to material changes in subsidiaries during this period		-

## Notes, Quarterly IFRS-Changes in accounting policies and accounting estimates

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Changes in accounting policies and accounting estimates	
Changes in accounting policies and accounting estimates	
Others	
Changes in accounting policies and accounting estimates	
Changes in accounting policies required by IFRS	true
Changes in accounting policies other than IFRS requirements	-
Changes in accounting estimates	-
Note to changes in accounting policies and accounting estimates	
Note to changes in accounting policies and accounting estimates	-

## Notes, Quarterly-Number of issued and outstanding shares common stock

	Dec 2023	Sep 2023	Dec 2022
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares (common stock)			
Others			
Number of issued and outstanding shares (common stock)			
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	22,376,065	22,373,865	
Number of treasury stock at the end of fiscal year	309	309	
Average number of shares	22,375,756		22,157,926
Note to number of issued and outstanding shares (common stock)			
Note to number of issued and outstanding shares (common stock)	-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.